

Office of the  
Sr.Divisional Finance Manager  
N.F.Railway/Katihar

No: - KIR/XP/PQ/Pt.I

Date: - 11.07.2019

To  
DGM (G)/MLG  
N.F.Railway

Sub: - Lok Sabha Unstarred Question Diary No.5061

Ref: - Railway Boards L/No.2019/Heritage/LS/5 dtd.09.07.2019

In reference to above, the details of the Expenditure incurred by the N.F.Railway/Katihar division for development and conservation of Heritage Railway stations and Railway Routes (DHR) is appended below:-

Revenue Expenditure

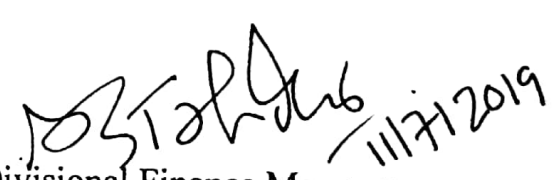
Financial year	Amount in thousand
2017-18	193666
2018-19	236156
2019-20 up to June'19	72390

Plan Head Expenditure till date

PB/LAW item no.	Name of work	Source	Anticipated cost in thousand	Cumulative expenditure in thousand
LAW 686 of 18-19	Darjeeling- Heritage preservation project of Darjeeling Himalayan Railways (DHR) phase-I	Cap	36016	32160*
LAW 687 of 18-19	Remodelling of the open air museum for improved and enhanced presentation at Ghoom.	DF(3)	24600	0
LAW 688 of 18-19	Restoration and conversion of Ghoom station building including present museum	DF(3)	24500	0

Note:-\* An advance payment of Rs.32159971/- has been made to UNESCO New Delhi in the month of February'16 with the approval of GM as per Director/DHR Note No. DHR/KGN/Heritage(CCMP)/Pt.IIdtd.11.01.2016.

This has the approval of ADRM/KIR.

  
Sr. Divisional Finance Manager  
N.F.Railway/Katihar