



# Online MCDO Portal



सत्यमेव जयते

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## Zonal Railway : NFR Division: KIR

Select Year	2019 ▼	Select Month	May ▼		
Divisional KPIs Form for FY 2019-20					
<b>Zone:-NFR , Division:-KIR , Month:-5, Year:-2019</b>					
For fields marked with * please fill Cumulative Performance instead of performance in current month.					
Sl.No.	Key Performance Indicators	Unit of Measurement	TARGET 2019-20	Performance in Last Year in the corresponding month	Performance in current month
1	Safety Works				
1.1	Elimination of Manned LC Gates	Nos.	<input type="text"/>		<input type="text"/>
1.2	Interlocking of Manned LC Gates	Nos.	<input type="text"/>		<input type="text"/>
1.3	Track Renewal	Kms.	<input type="text"/>		<input type="text"/>
1.4	Deep screening of plain tracks	Kms.	<input type="text"/>		<input type="text"/>
1.5	Deep screening of turnouts	Nos.	<input type="text"/>		<input type="text"/>
2	Business and Financial Performance				
2.1	Total Revenues	Rs. Cr.	<input type="text"/>		<input type="text"/>
2.2	Sundry Earnings	Rs. Cr.	<input type="text"/>		<input type="text"/>

2.3	Originating Freight Loading	Million Ton	<input type="text"/>	<input type="text"/>	<input type="text"/>
2.4	Originating Passenger Traffic	Millions	<input type="text"/>	<input type="text"/>	<input type="text"/>
2.5	Ordinary Working Expenses (OWE)	Rs. Cr.	<input type="text"/>	<input type="text"/>	<input type="text"/>
2.6	Performance Efficiency Index *	%	<input type="text"/>	<input type="text"/>	Please enter Cumulative Value <input type="text"/>
3	Mobility, Troughput and Capacity Utilization				
3.1	Average interchange of Trains	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.2	NTKms/wagon/day	NTKm	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.3	Wagon Turnaround	Days	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.4	Removal of Permanent Speed Restrictions	No	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.5	Average speed of freight trains <b>(Data will be fetched from FOIS)</b>	Km/h	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	Asset Reliability (Data entry by Rly. Board as per ICMS data)				
4.1	Signal Failure	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.2	Rail Failures	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.3	Weld Failures	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.4	Electric Loco Failure	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.5	Diesel Loco Failure	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.6	OHE Failures	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.7	Coach Detachment	Nos.	<input type="text"/>	<input type="text"/>	<input type="text"/>
5	Punctuality Performance of Mail Express <b>(Data will be fetched from PAM)</b>	%	<input type="text"/>	<input type="text"/>	<input type="text"/>
6	Throughput enhancement, debottlenecking, network expansion, efficiency and mobility improvement works (Six monthly data to be submitted on which basis evaluation will be done by Railway Board)				
7	Innovations and special initiatives implemented by Divisions (Six monthly data to be submitted on which basis evaluation will be done by Railway Board)				
8	Other KPIs				

8.1	Setting up of sanctioned Mechanized Laundries	<p>Divisions will give progress of setting of sanctioned mechenized laundries on monthly basis. (Maximum 500 words)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 10%; text-align: center;">Font Size...</td> <td style="width: 20%; text-align: center;">Font Family.</td> <td style="width: 10%; text-align: center;">Font Format</td> <td style="width: 10%;"></td> </tr> <tr> <td colspan="5" style="height: 50px;"></td> </tr> </table>					Font Size...	Font Family.	Font Format						
	Font Size...	Font Family.	Font Format												
8.2	Commissioning of sanctioned Automatic Coach Washing Plants.	<p>Divisions will give progress of Commissioning of sanctioned Automatic Coach Washing Plants on monthly basis. (Maximum 500 words)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 10%; text-align: center;">Font Size...</td> <td style="width: 20%; text-align: center;">Font Family.</td> <td style="width: 10%; text-align: center;">Font Format</td> <td style="width: 10%;"></td> </tr> <tr> <td colspan="5" style="height: 50px;"></td> </tr> </table>					Font Size...	Font Family.	Font Format						
	Font Size...	Font Family.	Font Format												
8.3	Implementation of sanctioned E-office.	<p>Divisions will give progress of Implementation of sanctioned E-office on monthly basis. (Maximum 500 words)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 10%; text-align: center;">Font Size...</td> <td style="width: 20%; text-align: center;">Font Family.</td> <td style="width: 10%; text-align: center;">Font Format</td> <td style="width: 10%;"></td> </tr> <tr> <td colspan="5" style="height: 50px;"></td> </tr> </table>					Font Size...	Font Family.	Font Format						
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9	<b>Human Resource Development (Division will give progress on Six Monthly basis)</b>														
9.1	Increase in training mandays/employee	%													
			Current Year	Last Year											
9.1.1	Training Mandays														
9.1.2	No. of employee														
9.2	Reduction in Pendency of CG appointments														
9.3	Reduction in Pendency of undistributed PPOs														
9.4	Reduction in average time of ex-Gratia in death cases														
9.5	Reduction in higher level vacancies in all categories														
9.6	Reduction in Pendency of unprocessed inter railway transfer cases														
9.7	Settlement of employee grevances														
9.8	Efforts in commissioning of MDDTI/localized refresher course														

10	Holistic Performance and Impression of Division				
<input type="button" value="Save"/> <input type="button" value="Reset"/> (kpiinputp)					

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